

Funds on Hand 12/31/2012 \$11,821

2013 Donations/Expenses Bridges of Hope, Incorporated

Donations received in 2013

Major Gifts	41.15%	\$17,900
Church offerings	2.63%	\$1,145
Other gifts	56.22%	\$24,452
In-Kind Contributions	0.00%	\$0

Total	\$43,497	
Total Funds Available 2013	\$55,318	100%

Expense Description

Amount

School/Orphanage Development Funds to Hope Village

School/Orphanage

Total	\$5,000	9%
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Teacher Salaries - K - 12

\$90 Average per teacher per month	\$25,200	46%
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Food Assistance

	\$3,300	6%
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Accounting, Banking & Legal Expense

	\$435	1%
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Printing

	\$1,325	2%
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In-Kind donation (Tax Prep. Donation, Printing & Prizes)

	-\$3,861	
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Fund Raising Events

	\$530	1%
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Total 2013 Expenditures	<u>\$31,929</u>	57.72%
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Funds on Hand 12/31/2013

	\$23,389	42.28%
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Designated Funds:

\$10,000 Orphan Homes

\$3,000 Agriculture

\$2,000 Livestock

Total	\$15,000
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