

Funds on Hand 12/31/2016

\$20,055

2017 Donations/Expenses Bridges of Hope, Incorporated

Donations received in 2017

| | | |
|---|--------|----------|
| Major Gifts (designated for infrastructure repairs, land & truck) | 74.22% | \$66,000 |
| Other gifts | 23.75% | \$21,119 |
| Board donation to offset printing, bank & postage expense | 1.65% | \$1,800 |

| | |
|----------------------------|----------------|
| Total | \$88,919 |
| Total Funds Available 2015 | \$108,974 100% |

Expense Description

Amount

School/Orphanage Development Funds to Hope Village

| | | |
|------------------------------------|---------|----|
| New Well Drilled Life Water Canada | \$5,000 | 5% |
| Repairs to school - roofing | \$4,000 | |
| Truck Repair | \$1,500 | |
| Christmas Blessing | \$900 | |

Teacher Salaries - K - 12

| | | |
|------------------------------------|----------|----|
| \$90 Average per teacher per month | \$30,000 | 0% |
|------------------------------------|----------|----|

Food Assistance

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|--|-------|----|
| | \$900 | 1% |
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Accounting, Banking & Legal Expense

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|---------------------------|---------|----|
| Accounting & Banking Fees | \$1,050 | 1% |
|---------------------------|---------|----|

Printing, Postage & Advertising

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|-------|----|
| \$777 | 1% |
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In-Kind Donations to offset fundraising

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|-------------------------|-----------------|--------|
| Total 2017 Expenditures | <u>\$44,127</u> | 40.49% |
|-------------------------|-----------------|--------|

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|----------|--------|
| \$64,847 | 59.51% |
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