

Funds on Hand 12/31/2011

\$1,970

**2012 Donations/Expenses Bridges of Hope, Incorporated**

Donations received in 2012

Major Gifts	52.86%	\$24,000
Church offerings	4.41%	\$2,000
Other gifts	41.59%	\$18,881
In-Kind Contributions	1.15%	\$521

Total	\$45,402	
Total Funds Available 2012	\$47,372	100%

**Expense Description**

**Amount**

School/Orphanage Development Funds to Hope Village

School/Orphanage

Total \$5,701 12%

Teacher Salaries - K - 12

\$85 Average per teacher per month \$24,000 51%

Food Assistance

\$3,000 6%

Accounting, Banking & Legal Expense

Accounting & Banking Fees \$440 1%

Fund Raising \$820

Hope Village Onsite Visit

Board Member Travel Onsite Visit \$0 0%

In-Kind donation (Tax Prep. Donation, Printing & Prizes)

\$1,294

Website Maintenance

\$296 1%

Total 2012 Expenditures \$35,551 75.05%

Funds on Hand 12/31/2012

\$11,821 24.95%